



# City Online

SERVICES LIMITED  
Internet Services with world class technology

# Wi-Fi City

### AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST MARCH 2014

Rs in Lakhs

Sl. No.	Particulars	Three months Ended	Three months Ended	Three months Ended	Year Ended	Year Ended
		31.03.2014	31.12.2013	31.03.2013	31.03.2014	31.03.2013
		(Audited)	(Un-Audited)	(Un Audited)	(Audited)	(Audited)
<b>INCOME</b>						
1	Net Sales/ Income From Operations	511.49	275.93	314.12	1249.71	829.77
2	Other Income	9.00	4.84	0.93	14.07	2.89
	<b>TOTAL</b>	<b>520.49</b>	<b>280.77</b>	<b>315.05</b>	<b>1263.78</b>	<b>832.66</b>
<b>EXPENDITURE</b>						
3	a) Operating Expenditure	370.38	180.05	184.18	830.53	480.01
	b) Administrative Expenses	88.76	41.59	62.64	186.00	162.75
	c) Staff Cost	32.30	25.05	29.15	110.86	124.86
	<b>TOTAL</b>	<b>491.44</b>	<b>246.69</b>	<b>275.96</b>	<b>1127.39</b>	<b>757.62</b>
4	Interest	3.02	3.58	3.75	12.43	10.23
5	Depreciation	8.52	7.50	7.90	34.09	30.01
	Prior Period Expenses	0	0	0	0	0
	Prior Period Income	0	0	0	0	0
6	<b>Profit(Loss) Before Tax</b>	<b>17.81</b>	<b>23.00</b>	<b>28.85</b>	<b>86.19</b>	<b>34.80</b>
7	Provision for Taxes					
	a) Income Tax	0.00	0.00	0.00	0.00	0.00
	b) Deferred Tax	0.00	0.00	0.00	-1.30	-3.20
8	<b>Net Profit(Loss)</b>	<b>17.81</b>	<b>23.00</b>	<b>28.85</b>	<b>81.49</b>	<b>38.80</b>
9	Paid Up Equity capital	516.47	516.47	516.47	516.47	516.47
10	Reserves excluding revaluation reserves	0	0	0	0	0
11	Earnings Per Share (in Rs)	0.34	0.45	0.56	1.58	0.67
12	Aggregate of Non promoters Shareholding					
	a) No of Shares	4484500	4489450	4488450	4488450	4488450
	b) Percentage of shares	86.07%	86.91%	86.91%	86.91%	86.91%

For CITY ONLINE SERVICES LIMITED

*S. RACHAVA RAO*  
S. RACHAVA RAO  
CHAIRMAN & MANAGING DIRECTOR

CIN:L72200AP1009PLC0032114

**Part II**  
**Select Information for the Quarter**  
**ended 31/03/2014**

Sl. No.	Particulars	(Audited)	(Un-Audited)	(Un Audited)	(Audited)	(Audited)
		0	0	0	0	0
1	<b>Public Shareholding</b>					
	- Number of shares	4288250	4488450	4488450	4488450	4488450
	- Percentage of Shareholding	83.03%	86.91%	86.91%	86.91%	86.91%
	<b>Promoter and Promoter group Shareholding(ExcludingGDRS)</b>					
	a) Pledged/Encumbered					
	- Number of Shares	0	0	0	0	0
	- Percentage of shares (As a % of total shareholding of Promoter and promoter group)	0	0	0	0	0
	- Percentage of shares (As a % of total share Capital of the Company)	0	0	0	0	0
	b) Non-Encumbered					
	- Number of Shares	876450	676250	676250	676250	676250
- Percentage of shares (As a % of total shareholding of Promoter and promoter group)	16.97%	13.09%	13.09%	13.09%	13.09%	
- Percentage of shares (As a % of total share Capital of the Company)	100.00%	100.00%	100.00%	100.00%	100.00%	
B	<b>Particulars</b>	<b>Three Months ended 31/03/2014</b>				
	<b>INVESTOR COMPLAINTS</b>					
	Pending at the beginning of the quarter	NIL	NIL			
	Received during the quarter	NIL	NIL			
	Disposed of during the quarter	NIL	NIL			
	Remaining unresolved at the end of the quarter	NIL	NIL			
	Resolved Subsequently	NIL	NIL			

- 1) The above results have been reviewed by the audit committee and taken on record by the Board in their respective meeting held on May 30, 2014
- 2) Previous periods figures have been regrouped wherever necessary
- 3) There were no complaints from investors outstanding during this period
- 4) The Company engaged in the business of internet service provider and no other separate reportable segment as per AS-17 on segment reporting

Place:Hyderabad  
 Date:30-05-2014

For and on behalf of Board of Directors

S Rajeeva Rao  
 Chairman & Managing Director



## City Online Services Limited

Balance Sheet as at 31 March 2014

All amounts in Rs. unless otherwise stated

Particulars	As at 31st March 2014	As at 31st March 2013
<b>I. EQUITY AND LIABILITIES</b>		
<b>(1) Shareholders' funds</b>		
(a) Share capital	5,60,98,330	5,60,98,330
(b) Reserves and surplus	(66,30,255)	(1,47,79,759)
<b>(2) Non-current liabilities</b>		
(a) Long term Borrowings	6,10,284	7,29,879
(b) Long term provisions	6,86,000	5,30,000
(c) Deferred tax liability (net)	-	-
<b>(3) Current liabilities</b>		
(a) Short-term borrowings	81,84,719	78,08,804
(b) Trade payables	1,63,04,714	1,02,18,485
(c) Other current liabilities	1,07,39,073	1,50,11,037
(d) Short term provisions	-	-
<b>TOTAL</b>	<b>8,59,92,865</b>	<b>7,56,16,776</b>
<b>II. ASSETS</b>		
<b>(1) Non-Current Assets</b>		
(a) Fixed assets		
(i) Tangible assets	3,06,93,763	3,25,00,728
(b) Non-Current Investments	50,000	50,000
(c) Deferred Tax Asset	3,23,442	1,93,143
(d) Long term Loans and Advances	28,59,879	24,92,017
<b>(2) Current assets</b>		
(a) Inventories	79,63,927	46,95,174
(b) Trade Receivable	2,50,71,634	2,09,15,380
(c) Cash and bank balances	1,47,27,479	70,01,723
(d) Short-term loans and advances	41,97,020	76,91,900
(e) Other current assets	1,05,721	76,711
<b>TOTAL</b>	<b>8,59,92,865</b>	<b>7,56,16,776</b>

For CITY ONLINE SERVICES LIMITED


  
 CHAIRMAN & MANAGING DIRECTOR